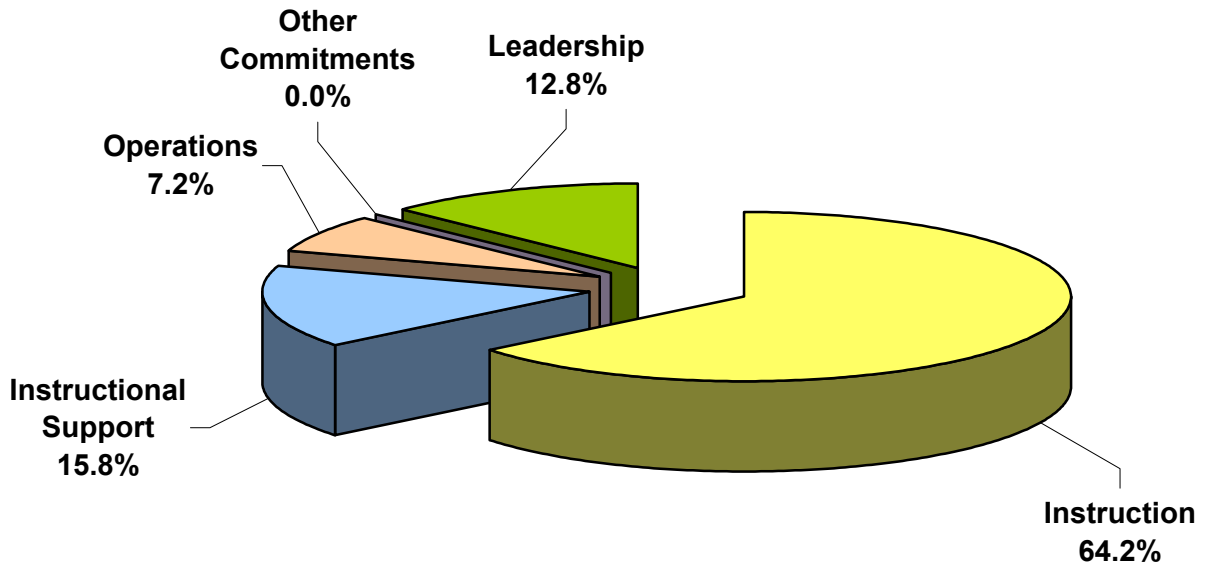


# Kingston Hill Academy

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



Elementary School Enrollment (ADM): 61	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$332,476	\$5,450	64.2%
Instructional Support	\$81,739	\$1,340	15.8%
Operations	\$37,043	\$607	7.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$66,255	\$1,086	12.8%
Total Elementary School Expenditures	\$517,512	\$8,484	100.0%
Total District & %-Elementary-To-District	\$761,015	\$12,476	68.0%